

Chambal Breweries & Distilleries Limited

Unaudited Financial results for the quarter ended on 31st March 2012

(Rupees in Lacs)

Sr. No	Particulars	3 months ended (31/03/2012)	Corresponding 3 months ended (31/03/2011) in the previous year	3 Months Ended 31/12/2011	3 Months Ended 31/12/2010	Previous accounting Year ended (31/03/2011)
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
		1	a) Net Sales / Income from Operations	99.58	5.42	113.70
	b) Other Income	0.00	0.00	0.00	0.00	0.00
	Total Income	99.58	5.42	113.70	6.32	22.59
2	Total Expenditure	94.64	8.19	108.36	6.17	24.93
	a) Increase / Decrease in stock in trade	16.78	0.00	-3.16	0.00	0.00
	b) Employees Cost	1.56	0.48	1.56	0.55	2.00
	c) Administration Expense & Other Expenditure	3.76	0.53	3.78	0.61	2.19
	d) Purchases	71.81	4.28	105.45	4.99	17.84
	e) Depreciation	0.73	2.91	0.73	0.00	2.91
3	Profit before Interest (1-2)	4.94	-2.77	5.34	0.16	-2.35
4	Interest	0.00	0.00	0.00	0.00	0.00
5	Profit (+)/Loss (-) from Ordinary Activities before tax (3-4)	4.94	-2.77	5.34	0.16	-2.35
6	Tax Expense	0.00	0.17	0.00	0.00	0.17
7	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (5-6)	4.94	-2.95	5.34	0.16	-2.52
8	Extraordinary items	11.27	0.00	0.00	0.00	0.00
9	Net Profit (+)/Loss(-) for the period(7-8)	-6.33	-2.95	5.34	0.16	-2.52
10	Paid-up equity share capital (Face value of the shares is Rs. 10/- each)	748.88	748.88	748.88	748.88	748.88
11	Reserves					719.33
12	EPS	0.00	0.00	0.07	0.00	0.00
13	Public shareholding					
	- Number of shares	6290258	6290258	6290258	6290258	6290258
	- Percentage of shareholding	84.00	84.00	84.00	84.00	84.00
14	Promoters and promoter group Shareholding **					
	a) Pledged/Encumbered	0	0	0	0	0
	Number of shares	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered					
	Number of Shares	1198500	1198500	1198500	1198500	1198500
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	16.00	16.00	16.00	16.00	16.00

Notes :

- The above results were reviewed and taken on record by the Board of Directors at its meeting held on 15.05.12
- Previous period figures have been regrouped / restated wherever considered necessary.
- During the quarter there were no complaints received from the investors and there were no complaints pending at the beginning of the quarter.

For Chambal Breweries & Distilleries Limited

sd/-

Director

Date: 15/05/2012

Place: Mumbai

